



**AGENDA**

***Business Services Committee***

John Benbow, Jr., Chairperson  
Christopher Inda, Member  
Jaime Sparkes, Member  
John A. Krings, President

**June 1, 2026**

LOCATION: Board of Education Office, 510 Peach Street, Wisconsin Rapids, WI 54494  
Conference Room C

TIME: Immediately following the Educational Services Committee Meeting, but not before 6:15 p.m.

I. Call to Order

II. Public Comment

Persons who wish to address the Committee may make a statement on a specific agenda item. The Committee Chair will establish limits for speakers due to time constraints. Comments made by the public shall be civil in content and tone. Speakers bear the personal risk if comments made are defamatory, slanderous, or otherwise harmful to another individual. Please remember that this is a Committee meeting of the Board open to the public, and not a public hearing.

III. Actionable Items

- A. Imagine Learning (Edgenuity) - Approval
- B. CESA 6 Communications & Marketing Retainer - Approval
- C. 10-Year Facility Plan - Approval
- D. Managed Methods - Approval

IV. Updates and Reports

- A. Purchases - Update
- B. Donations - Update
- C. Community Eligibility Provision (CEP) - Update
- D. LHS Student Fees - Update
- E. PAC Rental - Update
- F. Technology Bid/Quote Process - Update

V. Agenda Items

VI. Future Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at 715-424-6701, at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling 715-424-6701.

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda **however, no deliberation or action will be taken by other Committees or the full Board of Education.**





**BACKGROUND**

***Business Services Committee***

John Benbow, Jr., Chairperson  
Christopher Inda, Member  
Jaime Sparkes, Member  
John A. Krings, President

**June 1, 2026**

LOCATION: Board of Education Office, 510 Peach Street, Wisconsin Rapids, WI 54494  
Conference Room C

TIME: Immediately following the Educational Services Committee Meeting, but not before 6:15 p.m.

I. Call to Order

II. Public Comment

III. Actionable Items

A. Imagine Learning (Edgenuity) - Approval

Edgenuity provides LHS Virtual School (LVS) and WRAMS with research-based, digital-first core curriculum, supplemental software, and assessment tools. The platform includes core academic courses, credit recovery options, Advanced Placement (AP) courses, and Career and Technical Education (CTE) pathways.

The district's current Edgenuity agreement provides access to curriculum with a limit of 175 LVS course seats at any given time. While the limited-seat model reduces overall costs, it also restricts the number of students who can participate in the LVS program each term.

The current agreement includes a comprehensive 9-12 curriculum for LVS and limited access to the curriculum for WRAMS students. WRAMS currently utilizes Edgenuity to support the BRIDGE program and as a supplemental instructional resource for students with IEPs and 504 plans.

Under the proposed agreement, the district would expand access to a full 6-12 curriculum with unlimited course seats. This expanded model would provide greater flexibility and additional opportunities to support the programming needs of both LHS Virtual School and WRAMS (see attachment A).

**The administration recommends accepting the service from Imagine Learning for a total cost of \$28,412.50, to be paid from the 2026-27 LHS Virtual School Budget and the WRAMS budget.**

B. CESA 6 Communications & Marketing Retainer - Approval

The district currently works with the marketing and communication team at CESA 6. Their team works in close partnership with district leadership to plan, develop, and implement communication strategies that strengthen engagement with families, staff, and the community. The cost of this service will be \$27,459.00 for the 2026-27 school year and will be funded from the superintendent's budget (see Attachment B).

**The administration recommends accepting the agreement with CESA 6, with a total cost of \$27,459.00, to be paid from the 2026-27 superintendent's budget.**

C. 10-Year Facility Plan - Approval

The District's 10-Year Facility Plan has been reviewed and updated, incorporating new items and removing those that have been completed. The Board must maintain a 10-year Facility Plan if funds are to be expended from the Capital Improvement Fund 46 (see Attachment C).

**The administration recommends approval of the revised 10-Year Facility Plan.**

D. Managed Methods - Approval

The District has several tools that help keep our computing environment safe. The Technology Department piloted Managed Methods and then purchased a limited subscription. Managed Methods provides visibility into threats, malware, and user actions that may compromise our Google environment. We are notified of these threats and can then take action to prevent potential compromises and address concerns about user accounts. We have already used this tool several times to remove mass phishing emails from users' inboxes before they even knew they were there. This tool is extremely useful and can help keep our computing environment safe (see Attachment D).

**The administration recommends entering into a 3-year agreement with Managed Methods for a total cost of \$66,363.75, paid annually at \$22,121.25, for software to monitor our Google Workspace, to be funded from the annual Technology and Technology Referendum budgets.**

IV. Updates and Reports

A. Purchases - Update

Copies of the following invoices, bid specs, and purchase orders will be reviewed:

- BG Innovations - \$60,230.00 - Technology Referendum Budget - BenQ Flat Panel Displays
- Care Solace - \$13,851.00 - Pass Through Account - Social Work Services
- JW Industries - \$39,600.00 - B&G & Community Services Fund - Stadium Aisle Steps
- PDS - \$60,402.00 - Technology Department - Computers for LHS Lab
- Presentation Solutions - \$23,822.75 - Common School Library Funds – Laminators
- Wisconsin Rapids - \$18,744.80 - Community Service Fund - Police Liaison Officers

B. Donations - Update

- USW Local 2-94 - \$100.00 - FS Angel Fund
- John & Mary Todd Family Advised Fund - \$250.00 - FS Angel Fund
- John & Judy Steele Family Advised Fund - \$300.00 - FS Angel Fund

C. Community Eligibility Provision (CEP) - Update

Due to a low Identified Student Percentage, Washington Elementary will be removed from the CEP program. Removing Washington Elementary will increase the annual reimbursement from \$967,856.00 to \$1,037,136.00, resulting in net revenue growth of \$69,280.00. It is estimated that there will also be an additional \$215,360.00 in federal and local yearly reimbursements outside of the CEP program. The total impact on the budget is \$284,640.00. Washington Elementary will join Woodside, THINK, Grant, WRAMS, and Lincoln as non-CEP schools. Eligible households can continue to qualify for meal benefits by submitting a free and reduced meal application (see Attachment E).

D. LHS Student Fees - Update

Provided are the student course fees and general fees collected year to date as of 5/12/2026. The total year-to-date course fees collected are \$64,164.00, and the amount due is \$11,610.00. The total year-to-date general fees collected are \$115,900.20, and the amount due is \$17,825.19 (see Attachment F).

E. PAC Rental – Update

Provided are the PAC rental amounts. WRPS has collected the following amounts:

2023-24 school year - \$54,772.92

2024-25 school year - \$31,998.65

2025-26 school year - \$55,100.75

Building rentals are deposited into fund 10. House supervisors', custodians', and regular and expert tech salary reimbursements are deposited into fund 80.

F. Technology Bid/Quote Process - Update

Due to market conditions and volatility in the Technology markets, a number of vendors we currently purchase from have advised us that any quotes we receive will most likely have very short effective dates. The following vendors have given us timeframes already:

- Fortinet - 15 days
- HP - 7 days
- Meraki - 12 hours

Due to these constraints, you may see more situations where we may need to buy items before we can seek school board approval. We will do our best to seek approval prior to purchasing, and we will always bring it through as a purchase or update if it exceeds the \$25,000.00 threshold.

V. Agenda Items

Committee members will be asked to indicate which agenda items from the Committee meeting will be included on the consent agenda for the regular Board of Education meeting.

VI. Future Agenda Items





# Invoice

100 S. Mill Ave  
Suite 1700  
Tempe, AZ 85281  
(877) 725-4257 x1037

**Date** 7/1/2026  
**Invoice No.** 244562  
**PO No.**  
**Terms** Net 30

**Bill To**

Wisconsin Rapids Public Schools  
510 Peach Street  
Wisconsin Rapids, WI 54494  
United States

**Ship To**

Wisconsin Rapids Public Schools  
2510 Industrial Street  
Wisconsin Rapids, WI 54495  
United States

Description	Qty	Tax Rate
Edgenuity Academic Integrity	1	0.00
Edgenuity 6-12 Comprehensive Site License	1	0.00
Edgenuity Enhanced CTE Site License	1	0.00

**Subtotal** USD 28,412.50  
**Tax Total** USD 0.00  
**Total** USD 28,412.50

Edgenuity Inc., Imagine Learning, Inc., LearnZillion and Winsor Learning are now united under the new name Imagine Learning LLC.  
Please email [AR@imaginelearning.com](mailto:AR@imaginelearning.com) if you need a W9 for the new TIN 45-1565841.

**PLEASE NOTE THAT OUR PAYMENT REMIT HAS CHANGED**

**IMAGINE LEARNING LLC**  
**LOCKBOX 880670**  
**PO BOX 29650**  
**PHOENIX, AZ 85038-9650**

## Wire and ACH Instructions:

Account Name Imagine Learning LLC  
Account Number 951761233  
Routing/ABA Number 122100024  
SWIFT # CHASUS33

Bank Name JPMorgan Chase Bank  
New York, NY 10017





## Communications and Marketing Retainer for

## Wisconsin Rapids School District

### Prepared for:

Wisconsin Rapids School District

Ronald Rasmussen

ronald.rasmussen@wrps.net | +17154246751

### Prepared by:

Erin Calvin

Executive Director of Operational Solutions

ecalvin@cesa6.org



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cesa6.org



Smart Thinking  
Podcast

## **Exhibit A - Statement of Work**

**Client:** Wisconsin Rapids School District

**PSA #:** [Company.Psa]

**PSA Date:**[Company.PsaDate]

**SOW Effective Date:** 07/01/2026

**SOW Expiration Date:** 06/30/2027

This Statement of Work (SOW), adopts and incorporates by reference the terms and conditions of Professional Services Agreement (PSA) between Cooperative Educational Service Agency 6, (CESA 6) and Client, and together with CESA 6, the Parties, and each, Party, as it may be amended from time to time.

This SOW is effective beginning on Effective Date and will remain in effect until the Expiration Date, unless earlier terminated in accordance with the PSA. Transactions performed under this SOW will be conducted in accordance with and be subject to the terms and conditions of this SOW and the PSA.

This SOW may include multiple solutions, each solution will be described individually within the Scope and, where applicable, aggregated and presented collectively in the Fee Schedule, which reflects the combined fees, charges, and commercial terms for all included solutions under this SOW.

# Strategic Communications and Marketing Support

## 1. Scope of Work

### Overview

CESA 6's Marketing and Communications team will provide Communications and Marketing Support. The consultant will work in close partnership with district leadership to plan, develop, and implement communication strategies that strengthen engagement with families, staff, and the community.

This work supports the District's efforts to communicate clearly and consistently about District priorities, educational programming, and student success. Services will focus on proactive communication, strategic planning, and content development that strengthens transparency and builds community understanding. The embedded consultant will also provide guidance on best practices and support communication needs as they arise throughout the school year.

### Objectives/Outcomes

- Strengthen communication and engagement with families, staff, and community members
- Maintain consistent messaging across district communication channels
- Increase awareness of district priorities, initiatives, and strategic goals
- Highlight student success, district achievements, and educational opportunities
- Support transparent and timely communication related to district operations and decision making
- Provide strategic guidance and communication support during significant initiatives or emerging issues (Example: Open Enrollment, referendum, etc.)

## 2. Agency and Client Responsibilities

The table below provides a detailed description of the service deliverables through this agreement, as well as the client's responsibilities in order to determine a successful outcome. If you have any questions please contact: Erin Calvin, Executive Director of Operational Solutions, [ecalvin@cesa6.org](mailto:ecalvin@cesa6.org).

CESA 6 Will Provide	
<p><b>Strategic Communication Support</b></p>	<p><b>Based on District priorities and allotted time, the CESA 6 Marketing and Communications team can provide some or all the following services as part of the embedded communications retainer:</b></p> <ul style="list-style-type: none"> <li>• A comprehensive communications audit of the district’s current communication platforms, procedures, and messaging</li> <li>• Development and implementation of a Strategic Communications Plan</li> <li>• Website content creation, maintenance, and ongoing support</li> <li>• Development and implementation support for the district’s enrollment marketing campaign and efforts</li> <li>• Creation of community newsletters (content gathering and writing, graphic design and press preparation, editing and proofreading)</li> <li>• Social media planning, content creation, and implementation</li> <li>• Press, media, and public relations support as needed</li> <li>• Crisis communications consultation and support when necessary</li> <li>• On-site event coverage and publicity, as appropriate and mutually agreed upon</li> <li>• Graphic design and content creation to support district initiatives and communications</li> <li>• Support in aligning and strengthening building-level communications within the district’s brand and messaging framework</li> </ul> <p>Note: Printing and postage costs for printed publications are not included in this agreement and remain the responsibility of the district.</p>

Client Will Provide	
<p><b>Personnel Support</b></p>	<p><b>Includes:</b></p> <ul style="list-style-type: none"> <li>• Designate a primary point of contact to coordinate referendum communication efforts with the CESA 6 team</li> <li>• Participate in scheduled planning meetings and provide timely feedback on materials, messaging and initiatives</li> <li>• Provide relevant information, data, and updates related to district programs, initiatives and priorities</li> <li>• Share student success stories, program highlights and examples that help illustrate district impact</li> <li>• Review and approve communication materials prior to publication or distribution</li> <li>• Support distribution of communications through district channels when appropriate</li> <li>• Notify the consultant of upcoming events, initiatives or communication needs in a timely manner</li> </ul>

**3. Permitted Subcontractors**

CESA 6 may engage subcontractors to perform portions of the services provided that CESA 6 remains fully responsible for their performance and ensures that all subcontractors are bond by terms consistent with this agreement.

**4. Work Schedule and Deliverables**

Dates	Services/ Topics/Deliverables
July 1, 2026 - June 30, 2027	Communications and Marketing Retained Services

### 5. Fees and Payment Schedule

All costs listed below are based on the scope and assumptions included in this SOW.

Name	Price	QTY	Subtotal
Strategic Communications & Marketing Support Communications	\$27,456.00	1	\$27,456.00
<b>Total</b>			<b>\$27,456.00</b>

CESA 6 will issue a single invoice for the services described in this Statement of Work. The invoice will be generated on the Effective Date of this Statement of Work and will reflect the total fee for the services outlined herein.

Unless otherwise stated in this Statement of Work, payment is due within thirty (30) days of the invoice date. Any late payments will be subject to the terms and conditions outlined in the Professional Services Agreement governing this Statement of Work.

IN WITNESS WHEREOF, the Parties hereto have executed this SOW as of the date first above written.

#### CESA 6

\_\_\_\_\_  
*Signature*

Erin Calvin

\_\_\_\_\_  
*Name*

\_\_\_\_\_  
*Date*

Executive Director, Operational Solutions

\_\_\_\_\_  
*Title*

#### Wisconsin Rapids School District

\_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Name*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Title*

## Exhibit B - Student Data Privacy Addendum

This Student Data Privacy Addendum ("Addendum") is entered into by and between Cooperative Educational Service Agency 6, a Wisconsin cooperative educational service agency ("CESA 6"), and Wisconsin Rapids School District (Client). This Addendum is incorporated into and made part of the Subscription Agreement or Services Agreement ("Agreement") governing Client's use of CESA 6's services ("Services"). In the event of any conflict between this Addendum and the Agreement, this Addendum shall control with respect to Student Data.

1. Definitions. For purposes of this Addendum, "Student Data" means any data, whether maintained electronically or otherwise, that is directly related to an identifiable student and that is provided by Client to CESA 6, accessed by CESA 6, or created, derived, or maintained by CESA 6 through Client's use of the Services. Student Data includes "education records" as that term is defined under the Family Educational Rights and Privacy Act, 20 U.S.C. § 1232g ("FERPA"). "Authorized Users" means employees, agents, or contractors of CESA 6 who have a legitimate need to access Student Data in order to provide the Services. "CESA 6 Clients" means schools, school districts or other local educational agencies that receive services from CESA 6.

2. FERPA Compliance and School Official Status. CESA 6 acknowledges that, with respect to Student Data, it is acting as a "school official" with a legitimate educational interest for purposes of FERPA. CESA 6 shall perform the Services under the direct control of the Client with respect to the use, maintenance, and protection of Student Data and shall comply with all applicable requirements of FERPA and Wisconsin law governing the privacy, confidentiality, and security of Student Data.

3. Permitted Use of Student Data. CESA 6 shall use Student Data solely for the purpose of providing, maintaining, supporting, and improving the Services for the Client and other CESA 6 Clients, as expressly authorized by the Agreement and this Addendum. CESA 6 shall not use Student Data for advertising, marketing, or commercial solicitation, shall not sell, rent, or trade Student Data, and shall not use Student Data to develop or improve products or services outside the scope of the Services.

4. Disclosure and Re-Disclosure of Student Data. CESA 6 shall not disclose or re-disclose Student Data to any third party except to subcontractors or service providers engaged solely to support the Services, provided that such subcontractors are bound by written agreements imposing privacy and security obligations no less protective than those set forth in this Addendum. Student Data may also be disclosed if required by law, in which case CESA 6 shall provide prompt written notice to the Client unless legally prohibited from doing so. CESA 6 shall remain fully responsible for the acts and omissions of its subcontractors with respect to Student Data.

5. Data Security. CESA 6 shall implement and maintain reasonable administrative, technical, and physical safeguards designed to protect Student Data from unauthorized access, disclosure, alteration, or destruction. Such safeguards shall be appropriate to the nature of the Services and the sensitivity of the Student Data and shall include controls to ensure that access to Student Data is limited to Authorized Users with a legitimate educational interest.

6. Data Breach Notification. CESA 6 shall notify the Client without unreasonable delay, and in no event later than seventy-two (72) hours after discovery, of any confirmed unauthorized access, disclosure, or breach involving Student Data. The notification shall include, to the extent information is known at the time, a description of the incident, the categories of Student Data affected, and the corrective actions taken or planned by CESA 6.

7. Data Hosting Location. CESA 6 shall host and store Student Data exclusively within data centers located in the United States. Student Data shall not be transferred, stored, or processed outside of the United States without the Client's prior written consent, except where such transfer is required by law.

8. Aggregation of Member Client Data. CESA 6 may aggregate Student Data across multiple CESA 6 Clients solely for purposes related to providing the Services, generating reports or analytics that support educational, operational, or programmatic improvement, and improving the quality, functionality, and effectiveness of the Services. Any aggregated data shall be de-identified or presented in a manner that does not reasonably permit identification of

individual students, except where identifiable data is necessary to provide Services to the originating Client. Aggregated or de-identified data shall not be used for advertising, marketing, or other commercial purposes.

9. Data Retention, Return, and Destruction. Upon termination or expiration of the Agreement, and at the Client's direction, CESA 6 shall either return Student Data to the Client in a commercially reasonable format or securely destroy the Student Data and provide written certification of destruction, unless retention of the Student Data is required by law or otherwise authorized in writing by the Client.

10. Cooperation with Client Obligations. CESA 6 shall reasonably cooperate with the Client to enable the Client to comply with its obligations under FERPA and applicable law. Such cooperation includes assistance with responding to requests to inspect, review, or amend education records, participation in audits or investigations relating to Student Data, and support for data privacy or security compliance reviews.

11. Ownership of Student Data. All Student Data shall remain the exclusive property of the Client. No rights or licenses to Student Data are granted to CESA 6 except as necessary to provide the Services in accordance with the Agreement and this Addendum.

12. Survival. CESA 6's obligations concerning the confidentiality, security, permitted use, and protection of Student Data shall survive termination or expiration of the Agreement.

13. Governing Law. This Addendum shall be governed by and construed in accordance with the laws of the State of Wisconsin, without regard to its conflict of law principles.

**School District of Wisconsin Rapids**  
**10-Year Facility Plan**  
**Updated May 20,2026**

Rating: (1) Most Urgent 1-2 Years  
(2) Urgent 3-5 years  
(3) Least Urgent 5+ Years

**River Cities High School (Children's Choice)**

<b>Rating</b>	<b>Description</b>	<b>Estimated Cost</b>
1	Roof Replacement and Repairs (If coated - \$200,000)	\$534,000.00
1	Door Replacement - 2 sets	\$20,000.00
2	Replace Basetball Hoops	\$35,000.00
2	*Painting various rooms - 5 Rooms @ 350/room	\$1,750.00
2	Paint Gym Ceiling and Walls	\$40,000.00
2	Seal Coat Parking Lot	\$12,000.00
2	Replace 2007 Boilers with High Efficiency Condensing Boilers	\$400,000.00
3	Sealcoat blacktop - playground	\$15,000.00
3	Replace uninvents	\$110,000.00
3	Added Fencing	\$175,000.00
<b>Estimated Total</b>		<b>\$1,342,750.00</b>

**Grant Elementary**

<b>Description</b>	<b>Estimated Cost</b>	
1 Replace Bus/Parking Area Blacktop	\$250,000.00	
1 Roof Replacement and Repairs	\$384,000.00	
1 Door Replacement - 2 sets	\$20,000.00	
1 Replace Water Heater/Circulation System	\$10,000.00	
1 Abate Remaining Asbestos	\$10,000.00	
2 Fire Alarm PA Upgrade	\$112,000.00	
2 Fire Alarm Devices & Wiring	\$209,647.00	
3 Student Care Washroom	\$100,000.00	
3 Added Fencing	\$150,000.00	
<b>Estimated Total</b>		<b>\$1,245,647.00</b>

**Grove Elementary**

<b>Description</b>	<b>Estimated Cost</b>	
1 Replace Lockers with Cubbies	\$80,000.00	
1 Remove Asbestos chimney	\$30,000.00	
1 Door Replacement - 2 sets	\$20,000.00	
2 *Painting various rooms - 20 Rooms @ 350/room	\$7,000.00	
2 Replace 2007 Boilers with High Efficiency Condensing Boilers	\$400,000.00	
2 Replace Furnaces in Original Building	\$120,000.00	
3 Replace Air conditioning condensing units	\$60,000.00	
3 Student Care Washroom	\$100,000.00	
3 Added Fencing	\$25,000.00	
<b>Estimated Total</b>		<b>\$842,000.00</b>

**School District of Wisconsin Rapids**  
**10-Year Facility Plan**  
**Updated May 20, 2026**

**Rating:** (1) Most Urgent 1-2 Years  
(2) Urgent 3-5 years  
(3) Least Urgent 5+ Years

**Howe Elementary**

<b>Rating</b>	<b>Description</b>	<b>Estimated Cost</b>
1	Door Replacement - 3 sets	\$30,000.00
1	Develop Parking lot for Staff & Student Drop Off/Pick Up	\$1,200,000.00
2	Painting various rooms and hallway lockers - 30 Rooms @ 350/room	\$30,000.00
2	Air Condition -Entire Building	\$3,700,000.00
2	Build loading dock in back of school	\$100,000.00
2	Upgrade Cooler/Freezer	\$80,000.00
2	Fire Alarm PA Upgrade	\$114,000.00
2	Fire Alarm Devices & Wiring	\$224,636.00
3	Replace 2009 Boilers with 2 High Efficiency Condensing Boilers	\$400,000.00
3	Student Care Washroom	\$100,000.00
3	Added Fencing	\$50,000.00
<b>Estimated Total</b>		<b>\$6,028,636.00</b>

**Mead Elementary**

<b>Description</b>	<b>Estimated Cost</b>	
1 Door Replacement - 2 sets	\$20,000.00	
1 Upgrade Gym Sound System	\$10,000.00	
2 Replace Three 2008 Boilers with Two High Efficiency Condensing Boilers	\$400,000.00	
2 Air Condition - Entire Building	\$3,500,000.00	
2 Rebuild Stairs/Stair Treads 4 Areas	\$100,000.00	
2 Fire Alarm PA Upgrade	\$150,000.00	
2 Fire Alarm Devices & Wiring	\$282,780.00	
3 Painting various rooms - 30 Rooms @ 350/room	\$10,500.00	
3 Classroom asbestos flooring replacement	\$60,000.00	
3 Student Care Washroom	\$100,000.00	
3 Added Fencing	\$25,000.00	
<b>Estimated Total</b>		<b>\$4,658,280.00</b>

**THINK ACADEMY (Rudolph Elementary)**

<b>Description</b>	<b>Estimated Cost</b>	
1 Crack Fill & Seal Coat Parking Lot	\$25,000.00	
1 Replace Hallway Flooring	\$100,000.00	
1 Door Replacement - 2 sets	\$20,000.00	
2 Replace air conditioning condensing units-25+ yrs. old	\$80,000.00	
3 Replace Lenox Furnaces 15 years old	\$200,000.00	
3 Student Care Washroom	\$100,000.00	
3 Flooring Abatement	\$100,000.00	
3 Added Fencing	\$185,000.00	
<b>Estimated Total</b>		<b>\$810,000.00</b>

**School District of Wisconsin Rapids**  
**10-Year Facility Plan**  
**Updated May 20, 2026**

**Rating:** (1) Most Urgent 1-2 Years  
(2) Urgent 3-5 years  
(3) Least Urgent 5+ Years

**Washington Elementary**

<b>Rating</b>	<b>Description</b>	<b>Estimated Cost</b>
1	Door Replacement - 2 sets	\$20,000.00
2	Replace Asphalt in Various Areas	\$150,000.00
2	*Painting various rooms - 30 Rooms @ 350/room	\$10,500.00
2	Build Waslk in Cooler/Freezer	\$100,000.00
2	Replace Wood Soffit & Facia with Steel	\$80,000.00
2	Upgrade Gym Sound System	\$35,000.00
2	Fire Alarm PA Upgrade	\$104,000.00
2	Fire Alarm Devices & Wiring	\$228,978.00
3	Replace Three 2011 Boilers with Two High Efficiency Condensing Boilers	\$400,000.00
3	Redirect roof water away from building	\$15,000.00
3	Carpet replacement	\$160,000.00
3	Student Care Washroom	\$100,000.00
3	Added Fencing	\$60,000.00
3	A/C Oringinal Building and Gym	\$500,000.00
3	Sand and Refinish Gym Floor	\$100,000.00
<b>Estimated Total</b>		<b>\$2,063,478.00</b>

**Woodside Elementary**

<b>Description</b>	<b>Estimated Cost</b>
1 Community Playground Project	\$300,000.00
1 Door Replacement - 4 sets	\$40,000.00
2 Replace Two 2004 Boilers with High Efficiency Condensing Boilers	\$400,000.00
2 Replace bathroom partitions	\$40,000.00
2 Replace lockers	\$140,000.00
2 Expand cafeteria	\$400,000.00
2 Replace Wood Soffit & Facia with Steel	\$60,000.00
2 Fire Alarm PA Upgrade	\$132,000.00
2 Fire Alarm Devices & Wiring	\$499,974.00
3 Replace carpeting in 1988 & 1990 additions	\$150,000.00
3 Asbestos Flooring removal/replacement	\$125,000.00
3 Remove gym asbestos floor tile	\$100,000.00
3 Build new gym and renovate old gym into cafeteria	\$3,500,000.00
3 Student Care Washroom	\$100,000.00
3 Added Fencing	\$25,000.00
<b>Estimated Total</b>	<b>\$6,011,974.00</b>

**School District of Wisconsin Rapids**  
**10-Year Facility Plan**  
**Updated May 20, 2026**

**Rating:** (1) Most Urgent 1-2 Years  
(2) Urgent 3-5 years  
(3) Least Urgent 5+ Years

**Rating East Jr. High**

	<b>Description</b>	<b>Estimated Cost</b>
1	Door Replacement - 8 sets	\$80,000.00
1	Remodel Main Entrance with Secured Entry	\$75,000.00
2	Replace concrete sidewalk areas in various areas	\$30,000.00
2	Remodel Professional Development Area	\$60,000.00
2	Administration office HVAC systems	\$190,000.00
2	Sealcoat and crack fill parking lot (6th Street)	\$15,000.00
2	*Painting various rooms - 12 Rooms @ 350/room	\$4,200.00
2	Remodel Lincoln Street entry/handicap access	\$60,000.00
2	Tuckpoint and replace missing block on exterior of building	\$1,000,000.00
2	Remodel Ceiling, Lighting, AV in Café to accommodate large meetings	\$65,000.00
3	Replace boiler fire tubes in boiler #3	\$40,000.00
<b>Estimated Total</b>		<b>\$1,619,200.00</b>

**Lincoln High School**

	<b>Description</b>	<b>Estimated Cost</b>
1	Rebuild Elevator	\$150,000.00
1	Renovate Loading Dock Area	\$80,000.00
1	Add Perimeter Radiant Heating in Band/Orchestra Area	\$50,000.00
1	Add Perimeter Radiant Heating in PAC Hallway	\$20,000.00
1	Door Replacement - 8 sets	\$80,000.00
1	Clean Kitchen Exhaust	\$15,000.00
2	Replace Lighting at Football Field	\$240,000.00
2	Renovate Tech Ed Areas	\$75,000.00
2	Develop parking lot near softball/baseball complex	\$400,000.00
2	Pave access road - east of football stadium	\$100,000.00
2	Concrete sidewalk replacement	\$10,000.00
2	Clean HVAC duct work	\$50,000.00
2	Build mezzanine in scene shop	\$120,000.00
2	Build new AG barn & greenhouse	\$1,100,000.00
2	Rebuild/Expand Phy Ed Storage Building	\$100,000.00
3	Purchase 28 acres of Land East of High School	\$263,620.00
3	Blacktop Replacement - Rest of campus	\$200,000.00
3	Ceiling replacement - various classrooms	\$50,000.00
3	Replace field house bleachers	\$500,000.00
3	Replace folding partition doors in cafeteria	\$40,000.00
3	Replace cooling tower sump	\$70,000.00
3	Replace chiller room floor drains	\$80,000.00
3	Add ADA Accessible Pressbox To Visitor Bleacher	\$1,500,000.00
3	Second Elevator	\$1,000,000.00
<b>Estimated Total</b>		<b>\$6,293,620.00</b>

**School District of Wisconsin Rapids**  
**10-Year Facility Plan**  
**Updated May 20, 2026**

**Rating:** (1) Most Urgent 1-2 Years  
(2) Urgent 3-5 years  
(3) Least Urgent 5+ Years

**Rating** **Wisconsin Rapids Middle School (West)**

<b>Description</b>	<b>Estimated Cost</b>
1 Remove asbestos pipe wrap on both fan rooms	\$50,000.00
1 Door Replacement - 8 sets	\$80,000.00
1 Replace damaged concrete in several areas around building	\$30,000.00
1 Replace Galvanized Piping Throughout Building	\$265,000.00
2 Upgrade WRAMS Auditorium Video & Audios	\$20,000.00
2 Replace Grease Trap/Move Outside	\$80,000.00
2 Painting various rooms - 30 Rooms @ 350/room	\$10,500.00
2 Replace sump pumps	\$25,000.00
2 New locks for all phy ed lockers	\$25,000.00
2 Carpet replacement various	\$60,000.00
2 Renovate Kitchen Exhaust & Add Fire Supression	\$85,000.00
3 Expand Special Ed. space	\$1,500,000.00
<b>Estimated Total</b>	<b>\$2,230,500.00</b>

**Pitsch Elementary**

<b>Description</b>	<b>Estimated Cost</b>
1 Door Replacement - 4 sets	\$40,000.00
1 Replace 1998 Boilers & Circulation Pumps	\$425,000.00
2 Classroom Window Replacement	\$150,000.00
2 Replace AV/Sound System in Gym	\$25,000.00
3 Air conditioning -Original Building	\$150,000.00
<b>Estimated Total</b>	<b>\$790,000.00</b>

**Buildings & Grounds/ District Wide**

<b>Description</b>	<b>Estimated Cost</b>
1 District wide Network Infrastructure and IT Network Equipment	\$500,000.00
1 Door Replacement - 8 sets	\$80,000.00
1 Security system for each building	\$60,000.00
2 Furniture replacement -District Various	\$200,000.00
2 Cameras Upgrade	\$500,000.00
2 IT network Equipment Upgrade	\$500,000.00
2 Asphalt driveway (B&G)	\$80,000.00
2 Locker Replacement	\$200,000.00
2 Carpet Replacement	\$200,000.00
3 Build Storage Shed for Grounds Equipment	\$60,000.00
3 Replace roof over vehicle garage	\$60,000.00
<b>Estimated Total</b>	<b>\$2,440,000.00</b>

**Estimated Total of Buildings**

**\$36,376,085.00**





# Wisconsin Rapids School District Quote for Year 1 of a 3 Year Term

## Wisconsin Rapids School District (WI)

510 Peach Street  
Wisconsin Rapids, Wisconsin 54494  
United States

Reference: 20260520-120619683

Quote created: May 20, 2026

Quote expires: July 31, 2026

Quote created by: Ryan Glassman

rglassman@managedmethods.com

## Phil Bickelhaupt

phillip.bickelhaupt@wrps.net  
715-424-6715

### Comments from Ryan Glassman

Thank you for selecting ManagedMethods. Below are the notes pertaining to this subscription for year 1 of a 3 year contract.

- Subscription Term - July 1, 2026 - June 30, 2027
- Discount on Staff - 15%
- Discount on Students - 15%
- Total Savings - \$3,903.75 for Year 1

\*An annual audit of total user counts will determine final subscription costs. 2026 pricing to be honored for year two and three not to exceed a 2% increase annually.

### Products & Services

Item & Description	Quantity	Unit Price	Total
ManagedMethods - Cloud Monitor - Staff Account - Google - 12 Month Standard 12-month subscription for Staff accounts	673	\$18.00 /year	\$10,296.90 /year after 15% discount

Item & Description	Quantity	Unit Price	Total
ManagedMethods - Cloud Monitor - Student Account - Google - 12 Month Standard 12-month subscription for student accounts	4,637	\$3.00 / year	\$11,824.35 / year after 15% discount
Annual subtotal			\$22,121.25 after \$3,903.75 discount
<b>Total</b>			<b>\$22,121.25</b>

### Purchase terms

- Malware scanning not provided for staff or student accounts. This is available for additional charge, please contact your account rep.
- Terms and Conditions - [managedmethods.com/terms](https://managedmethods.com/terms)
- Privacy Policy - [managedmethods.com/privacy-policy/](https://managedmethods.com/privacy-policy/)
- Net 30 Payment Terms
- Purchase order must accompany signed quotation
- Credit Card payment accepted for a 4.75% fee

### Questions? Contact me



Ryan Glassman  
rglassman@managedmethods.com

ManagedMethods  
719 Walnut St.  
Boulder, CO 80302  
United States

<b>Community Eligibility Provision (CEP)</b>			
<b>CEP Schools with Washington Elementary</b>		<b>Current CEP Schools Include:</b>	Washington
			Grove
Monthly Reimbursement	\$120,982		Howe
<b>Yearly Reimbursement</b>	<b>\$967,856</b>		Mead
			Central Oaks
<b>CEP Schools without Washington</b>			Pitsch
Monthly Reimbursement	\$129,642		River Cities
<b>Yearly Reimbursement</b>	<b>\$1,037,136</b>		
		<b>Non CEP Schools Include:</b>	Lincoln
<b>CEP Revenue Increase</b>	<b>\$69,280</b>		WRAMS
			Grant
			Think
<b>Washington Revenue outside of CEP</b>			Woodside
<i>Federal</i>	\$17,392		
<i>Local</i>	\$9,528		
Monthly Reimbursement	\$26,920		
<b>Yearly Reimbursement</b>	<b>\$215,360</b>	<b><i>If we do not remove Washington from CEP, the total loss in revenue for the 2026-27 SY would be \$284,640.</i></b>	
<b>Total Variance</b>	<b>\$284,640</b>		



## Fee Management Fee Code Totals

2025-2026

LINCOLN HIGH SCHOOL

Typ	Fee Description	Fee Amount	Total Fees	Total Amount	Total Payments	Total Due
C	Auto & Home Maintenance	\$25.00	37	\$875.00	\$775.00	\$100.00
C	LHS Advanced Electricity	\$15.00	14	\$180.00	\$135.00	\$45.00
C	LHS Advanced Graphic Productio	\$25.00	22	\$500.00	\$300.00	\$200.00
C	LHS Advanced Manufacturing	\$20.00	7	\$120.00	\$80.00	\$40.00
C	LHS Agriscience	\$5.00	29	\$140.00	\$105.00	\$35.00
C	LHS Assistant Child Care (TC)	\$10.00	22	\$200.00	\$130.00	\$70.00
C	LHS Auto Services	\$20.00	82	\$1,620.00	\$1,180.00	\$440.00
C	LHS Automotive Diagnostics	\$25.00	11	\$275.00	\$250.00	\$25.00
C	LHS Automotive Systems & Repai	\$25.00	21	\$475.00	\$365.00	\$110.00
C	LHS Aviation	\$15.00	20	\$285.00	\$255.00	\$30.00
C	LHS Baking & Pastry	\$15.00	142	\$1,920.00	\$1,425.00	\$495.00
C	LHS Child Development TC	\$10.00	28	\$270.00	\$218.50	\$51.50
C	LHS Computer Aided Draw & Draf	\$10.00	14	\$120.00	\$110.00	\$10.00
C	LHS Digital Art	\$3.00	30	\$87.00	\$48.00	\$39.00
C	LHS Fibers I	\$10.00	50	\$445.00	\$285.00	\$160.00
C	LHS Fibers II	\$10.00	8	\$70.00	\$70.00	\$0.00
C	LHS Fibers III	\$10.00	1	\$10.00	\$10.00	\$0.00
C	LHS French I	\$4.00	9	\$36.00	\$24.00	\$12.00
C	LHS French II	\$4.00	11	\$44.00	\$40.00	\$4.00
C	LHS General Electronics	\$15.00	81	\$1,200.00	\$895.00	\$305.00
C	LHS German I	\$4.00	19	\$76.00	\$60.00	\$16.00
C	LHS German II	\$4.00	12	\$44.00	\$32.00	\$12.00
C	LHS Health Safety Nutrition	\$10.00	11	\$90.00	\$80.00	\$10.00
C	LHS Health Science Foundations	\$38.00	19	\$608.00	\$608.00	\$0.00
C	LHS Human Body Systems	\$5.00	42	\$215.00	\$170.00	\$45.00
C	LHS Ind/DU Lifetime	\$15.00	225	\$3,240.00	\$2,296.00	\$944.00
C	LHS Infant and Toddler	\$10.00	13	\$100.00	\$90.00	\$10.00
C	LHS Interior Design	\$10.00	37	\$360.00	\$270.00	\$90.00
C	LHS Intro to Fashion Design an	\$10.00	22	\$210.00	\$110.00	\$100.00
C	LHS Intro to Fish, Forestry, &	\$20.00	48	\$960.00	\$880.00	\$80.00
C	LHS Intro to Horticulture (TC)	\$10.00	23	\$210.00	\$180.00	\$30.00
C	LHS Intro to Metals	\$20.00	85	\$1,640.00	\$1,080.00	\$560.00
C	LHS Intro to Woods	\$35.00	94	\$3,150.00	\$2,209.50	\$940.50
C	LHS Introduction to Graphic Pr	\$25.00	82	\$1,900.00	\$1,400.00	\$500.00
C	LHS Investigating Art	\$5.00	22	\$105.00	\$66.00	\$39.00
C	LHS Jew & Glass III	\$10.00	3	\$30.00	\$10.00	\$20.00
C	LHS Jewelry Fab, Cast, Glass W	\$10.00	13	\$110.00	\$100.00	\$10.00

## Fee Management Fee Code Totals

2025-2026

LINCOLN HIGH SCHOOL

Typ	Fee Description	Fee Amount	Total Fees	Total Amount	Total Payments	Total Due		
C	LHS Jewelry Fab, Glass Wks 1	\$10.00	55	\$510.00	\$320.00	\$190.00		
C	LHS Jewelry Fabrication Castin	\$10.00	2	\$20.00	\$20.00	\$0.00		
C	LHS Large Animal Industry Scie	\$5.00	142	\$700.00	\$445.00	\$255.00		
C	LHS Life Responders	\$110.00	6	\$550.00	\$440.00	\$110.00		
C	LHS Manufacturing	\$20.00	26	\$500.00	\$400.00	\$100.00		
C	LHS Medical Terminology	\$65.00	35	\$1,990.00	\$1,985.00	\$5.00		
C	LHS Natural Resources	\$5.00	27	\$135.00	\$120.00	\$15.00		
C	LHS Nutrition for Healthy Livi	\$15.00	33	\$435.00	\$345.00	\$90.00		
C	LHS On Your Own	\$5.00	73	\$350.00	\$275.00	\$75.00		
C	LHS Outdoor Ed Spring	\$30.00	53	\$1,590.00	\$1,590.00	\$0.00		
C	LHS Painting I	\$8.00	53	\$400.00	\$341.00	\$59.00		
C	LHS Painting II	\$10.00	12	\$110.00	\$90.00	\$20.00		
C	LHS Painting III	\$10.00	5	\$40.00	\$40.00	\$0.00		
C	LHS Painting IV	\$10.00	2	\$20.00	\$20.00	\$0.00		
C	LHS Photo I	\$5.00	68	\$315.00	\$221.00	\$94.00		
C	LHS Photo II	\$10.00	15	\$150.00	\$120.00	\$30.00		
C	LHS Photo III	\$10.00	4	\$30.00	\$20.00	\$10.00		
C	LHS Photo IV	\$5.00	3	\$15.00	\$15.00	\$0.00		
C	LHS PLTW: IED Intro to Enginee	\$240.00	13	\$1,920.00	\$1,680.00	\$240.00		
C	LHS Principles of Biomedical S	\$5.00	23	\$115.00	\$110.00	\$5.00		
C	LHS Prof Cook I	\$15.00	95	\$1,305.00	\$1,021.00	\$284.00		
C	LHS Prof. Cook II	\$15.00	28	\$375.00	\$330.00	\$45.00		
C	LHS Small Animal Vet Science	\$5.00	146	\$695.00	\$465.00	\$230.00		
C	LHS Small Engine Technology	\$20.00	82	\$1,600.00	\$1,060.00	\$540.00		
C	LHS Spanish I	\$4.00	49	\$200.00	\$156.00	\$44.00		
C	LHS Spanish II	\$4.00	78	\$304.00	\$272.00	\$32.00		
C	LHS Spanish V	\$330.00	23	\$6,600.00	\$6,600.00	\$0.00		
C	LHS Teen Cuisine	\$15.00	133	\$1,920.00	\$1,301.00	\$619.00		
C	LHS Welding Technology 1	\$20.00	63	\$1,240.00	\$840.00	\$400.00		
C	LHS Welding Technology II	\$40.00	36	\$1,440.00	\$1,120.00	\$320.00		
C	LHS Welding Technology III	\$30.00	13	\$360.00	\$330.00	\$30.00		
C	LHS WF 100	\$330.00	47	\$13,200.00	\$12,870.00	\$330.00		
C	LHS WF 105	\$330.00	23	\$6,930.00	\$6,600.00	\$330.00		
C	LHS Woods III	\$15.00	10	\$150.00	\$135.00	\$15.00		
C	LHS Woodworking I	\$75.00	91	\$6,525.00	\$5,105.00	\$1,420.00		
C	LHS Woodworking II	\$15.00	32	\$480.00	\$405.00	\$75.00		
C	Nursing Assistant Workbook	\$20.00	32	\$635.00	\$615.00	\$20.00		
<b>C - Course</b>	<b>Total</b>	<b>3,040</b>	<b>Total Amount:</b>	<b>\$75,774.00</b>	<b>Total Payments:</b>	<b>\$64,164.00</b>	<b>Total Due:</b>	<b>\$11,610.00</b>
G	Book/Material Fee	\$45.00	1,302	\$57,870.00	\$53,820.00	\$4,050.00		
G	Chromebook Repair	\$0.00	147	\$10,532.72	\$1,743.75	\$8,788.97		

## Fee Management Fee Code Totals

2025-2026

LINCOLN HIGH SCHOOL

Typ	Fee Description	Fee Amount	Total Fees	Total Amount	Total Payments	Total Due		
G	Chromecare Program	\$25.00	760	\$18,025.00	\$17,490.00	\$535.00		
G	LHS AP-EXAM REGISTRATION FEE	\$97.00	243	\$23,300.00	\$22,426.00	\$874.00		
G	LHS Art	\$0.00	15	\$185.09	\$87.17	\$97.92		
G	LHS English	\$0.00	34	\$475.67	\$220.83	\$254.84		
G	LHS French V CCIHS	\$330.00	4	\$660.00	\$660.00	\$0.00		
G	LHS German V CCIHS	\$330.00	4	\$330.00	\$330.00	\$0.00		
G	LHS ID	\$0.00	1	\$5.00	\$0.00	\$5.00		
G	LHS Library	\$0.00	23	\$328.41	\$106.95	\$221.46		
G	LHS Math	\$0.00	2	\$20.00	\$0.00	\$20.00		
G	LHS Misc Charges	\$0.00	5	\$385.00	\$250.00	\$135.00		
G	LHS Parking Fine	\$10.00	14	\$140.00	\$100.00	\$40.00		
G	LHS Test Prep Class	\$0.00	12	\$556.00	\$556.00	\$0.00		
G	LHS Woods	\$0.00	6	\$315.00	\$187.00	\$128.00		
G	Miscellaneous	\$0.00	80	\$8,813.50	\$6,513.50	\$2,300.00		
G	Parking Fee	\$25.00	504	\$11,640.00	\$11,265.00	\$375.00		
G	School Store	\$0.00	1	\$99.00	\$99.00	\$0.00		
G	Secondary Book and Material Fe	\$45.00	1	\$45.00	\$45.00	\$0.00		
<b>G - General</b>	<b>Total</b>	<b>3,158</b>	<b>Total Amount:</b>	<b>\$133,725.39</b>	<b>Total Payments:</b>	<b>\$115,900.20</b>	<b>Total Due:</b>	<b>\$17,825.19</b>
	<b>Total Fees:</b>	<b>6,198</b>	<b>Total Amount:</b>	<b>\$209,499.39</b>	<b>Total Payments:</b>	<b>\$180,064.20</b>	<b>Total Due:</b>	<b>\$29,435.19</b>